



The City Council convened in **Special** Session in the City Hall Council Chamber, Midland, Texas, at 10:00 AM, Wednesday, July 13, 2022.

Council Members present: Dan Corrales, Robin Poole, Lori Blong, Patrick Payton, Scott Dufford, John Norman

Council Members absent: Jack Ladd

Staff members present: City Manager Robert Patrick, Deputy City Manager Morris Williams Jr, Assistant City Manager Tina Jauz, First Assistant City Attorney Stephen Gates

The meeting was called to order at 10:01 a.m

SPECIAL SESSION

1. Conduct a budget work session for the purpose of reviewing and discussing the proposed 2022-2023 City of Midland Budget

Finance Director Christy Weakland made introductions and reported on the job growth and inflation rate in Midland. Budget Analyst Sonja Cantu gave a report on the seven priorities for the City: Maintain and Rebuild Service to Public, Downtown Development, Critical Water Resources and Infrastructure Plan, Quality of Place Improvements, Improve Transportation Avenues, Improve City Facilities and the Strategic Financial Plan.

Ms. Weakland reviewed the Interest & Sinking (Debt) Rate, M&O (Maintenance & Operations), NNR (no new revenue) and the Voter-Approval Tax Rate. Ms. Weakland also reviewed the Proposed Budget Tax Rates for the 2023 Fiscal Year and the sales tax history.

All the business at hand having been completed, the meeting adjourned at 10:58 a.m.

PASSED AND APPROVED July 26, 2022.

Patrick Payton, Mayor

ATTEST:

Amy M. Turner, City Secretary