

**CITY OF MIDLAND, TEXAS
AGENDA FOR CITY COUNCIL REGULAR MEETING
August 12, 2026 - 9:00 AM
300 North Loraine
Midland, Texas
Council Chamber - City Hall**



FINAL AGENDA

A quorum of the City Council intends to be physically present at the aforementioned location.

The City Council may discuss, consider, and take action on any item listed on this agenda.

MISCELLANEOUS

1. 2026-109 - RESOLUTION RECORDING A VOTE ON A PROPOSAL TO CONSIDER AN AD VALOREM TAX RATE FOR THE FISCAL YEAR 2026-2027 AND TO ESTABLISH A DATE TO HOLD A PUBLIC HEARING ON THE PROPOSED TAX RATE; ESTABLISHING DATES WHEN THERE WILL BE A RECORD VOTE ON THE TAX RATE; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO POST ALL APPROPRIATE NOTICES (**DISTRICT: NONE**) (**FINANCE**) (**PROVIDE SOUND GOVERNANCE & FISCAL MANAGEMENT**)

Respectfully Submitted

Tommy Gonzalez
City Manager

MEETING ASSISTANCE INFORMATION: The Midland City Hall and Council Chamber are wheelchair accessible. If you need special assistance to participate in this meeting, please contact the City Secretary's Office at (432) 685-7430. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.



City Council Meeting

Item Number: 1.
Meeting Date: August 12, 2026
To: City Council
From: Christy Weakland, Finance Director
Subject: RESOLUTION RECORDING A VOTE ON A PROPOSAL TO CONSIDER AN AD VALOREM TAX RATE FOR THE FISCAL YEAR 2026-2027 AND TO ESTABLISH A DATE TO HOLD A PUBLIC HEARING ON THE PROPOSED TAX RATE; ESTABLISHING DATES WHEN THERE WILL BE A RECORD VOTE ON THE TAX RATE; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO POST ALL APPROPRIATE NOTICES

Purpose:

This item allows for the City Council to consider the proposed ad valorem rate and record a vote to establish the 'tax ceiling' for the upcoming fiscal year 2026-2027. The 'tax ceiling' is the highest rate that may be approved by City Council for the FY2026-2027 Budget.

Recommended Action:

Approve

Fiscal Impact:

The Ad Valorem Tax Rate determines the property tax revenue for the fiscal year 2026-2027 and is therefore a requirement for the adoption of the fiscal year 2026-2027 Budget.

Strategic Priority:

PROVIDE SOUND GOVERNANCE & FISCAL MANAGEMENT

Discussion:

State Law requires the City Council to approve a proposed tax rate for a public hearing and for the future adoption of a tax rate.

The 2026 Certified Estimate of Taxable Values was received on July 25, 2026, from the Midland Central Appraisal District stating a total taxable value of **\$21.5 billion**.

Based on the certified estimates, the Voter Approval Rate (which is calculated by increasing the No-New Revenue M&O rate by 3.5% and adding the debt service rate) is **39.5329** cents per \$100 valuation.

The Voter Approval Rate, including the unused increment rate, is **40.9582** cents per \$100 valuation.

The No-New-Revenue tax rate amounts to **38.3092** cents per \$100 valuation.

The tax rate proposed today is **38.3092** cents per \$100 valuation. The proposed rate is a 2.18% increase and would provide approximately \$1.75 million additional in property tax revenue over the previous year.

Council may ultimately adopt a lower tax rate than the proposed, but they cannot adopt a tax rate that exceeds the rate approved in this resolution.

This item is placed on the agenda to meet the requirements for public notification of the upcoming hearing and vote on the tax rate. The proposal must specify a desired rate. The public hearing on the tax rate will be held at the regular City Council Meeting on September 8, 2026.

Attachments:

- A. Resolution - Vote Proposal Tax Rate
- B. 2026 TNT Worksheet-CITY OF MIDLAND-Signed
- C. CTM Rate Calculation Backup Documentation

Jamie Barton, Finance
Christy Weakland, Finance
Linda Ochoa, Legal
Jose Ortiz, City Manager
Jan Hamilton, City Secretary

Created/Initiated - 8/5/2026
Approved - 8/5/2026
Approved - 8/5/2026
New -

RESOLUTION NO. _____

RESOLUTION RECORDING A VOTE ON A PROPOSAL TO CONSIDER AN AD VALOREM TAX RATE FOR THE FISCAL YEAR 2026-2027 AND TO ESTABLISH A DATE TO HOLD A PUBLIC HEARING ON THE PROPOSED TAX RATE; ESTABLISHING DATES WHEN THERE WILL BE A RECORD VOTE ON THE TAX RATE; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO POST ALL APPROPRIATE NOTICES

WHEREAS, the City Council of the City of Midland, Texas, finds it to be in the public interest to call for a vote to place a proposal to adopt a tax rate of \$0.383092 per \$100 taxable assessed valuation on the agenda of a future City Council meeting as an action item;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MIDLAND, TEXAS:

SECTION ONE. That there will be a public hearing on the proposed tax rate of \$0.383092 per \$100 taxable assessed valuation on September 8, 2026, at 10:00 a.m., and there will be a record vote on said proposed tax rate on September 8, 2026, at 10:00 a.m., and on September 15, 2026, at 10:00 a.m.

SECTION TWO. That the City Manager is hereby authorized and directed to execute all documents necessary to give proper notice to the public regarding the property tax rate issue to be discussed at the September 8, 2026, meeting of the Midland City Council and any other notices required by law.

On motion of Council member _____, seconded by Council member _____, the above and foregoing resolution was adopted by the City Council of the City of Midland at a regular meeting on the _____ day of _____, A.D., 2026, by the following vote:

Council members voting "AYE":

Council members voting "NAY":

Lori Merritt Blong, Mayor

ATTEST:

Marcia Bentley-German, City Secretary

RECOMMENDED AND APPROVED:

Tommy Gonzalez, City Manager

APPROVED AS TO CONTENT
AND COMPLETENESS:

Christy Weakland, Director of Finance

APPROVED ONLY AS TO FORM:

Nicholas Toulet, City Attorney

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

Taxing Unit Name

Phone (area code and number)

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ _____
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ _____
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ _____
4.	Prior year total adopted tax rate.	\$ _____ /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ _____ B. Prior year values resulting from final court decisions: - \$ _____ C. Prior year value loss. Subtract B from A. ⁴	\$ _____

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ B. Prior year disputed value: - \$ C. Prior year undisputed value. Subtract B from A. ⁵	\$
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ C. Value loss. Add A and B. ⁷	\$
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ B. Current year productivity or special appraised value: - \$ C. Value loss. Subtract B from A. ⁸	\$
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹² A. Certified values: \$ _____ B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ _____ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ _____ D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.¹⁴ Enter the total from Form 50-110 - \$ _____ E. Total current year value. Add A and B, then subtract C and D.	\$ _____
19.	Total value of properties under protest or not included on certified appraisal roll.¹⁵ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁶ \$ _____ B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁷ + \$ _____ C. Total value under protest or not certified. Add A and B.	\$ _____
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.¹⁸	\$ _____
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9.²¹ Taxing units that are not affected, enter 0.	\$ _____
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21.²²	\$ _____
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed.²³	\$ _____
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year.²⁴	\$ _____

¹² Tex. Tax Code §§26.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ _____
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ _____
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ _____ / \$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ / \$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ _____ / \$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ _____
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year..... + \$ _____ B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ _____ C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ _____ D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ _____ E. Add Line 31 to 32D.	\$ _____
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ _____ / \$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ _____ B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ _____/\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____/\$100
36.	Rate adjustment for indigent health care expenditures. ²⁹ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ _____ B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..... - \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ _____/\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____/\$100
37.	Rate adjustment for county indigent defense compensation. ³⁰ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ _____ B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ _____/\$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ _____/\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ _____/\$100
38.	Rate adjustment for county hospital expenditures. ³¹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ _____ B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ _____/\$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ _____/\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ _____/\$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ _____ B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ _____/\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____/\$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ _____/\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ _____ B. Divide Line 41A by Line 33 and multiply by \$100 \$ _____/\$100 C. Add Line 41B to Line 40.	\$ _____/\$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ _____/\$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ _____/\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost. \$ _____ b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ _____/\$100 c. Add Line D42(B)(b) to Line 42 \$ _____/\$100 d. Enter the current year unused increment rate from Line 68 \$ _____/\$100 e. Add Line D42(c) to Line D42(d). \$ _____/\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ _____/\$100

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ _____ B. Subtract unencumbered fund amount used to reduce total debt. - \$ _____ C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ _____ D. Subtract amount paid from other resources - \$ _____ E. Adjusted debt. Subtract B, C and D from A. \$ _____	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ _____
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ _____
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ % B. Enter the prior year actual collection rate. % C. Enter the 2024 actual collection rate. % D. Enter the 2023 actual collection rate. % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ _____
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ _____/\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ _____/\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ _____/\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____/\$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §§26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ _____
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ _____
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ _____/\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____/\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ _____/\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____/\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ _____/\$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ _____
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ _____/\$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ _____/\$100

⁴⁰ Tex. Tax Code §26.041(d)

⁴¹ Tex. Tax Code §26.041(i)

⁴² Tex. Tax Code §26.041(d)

⁴³ Tex. Tax Code §26.04(c)

⁴⁴ Tex. Tax Code §26.04(c)

⁴⁵ Tex. Tax Code §26.045(d)

⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69)	\$ _____ / \$100
	B. Unused increment rate (Line 68)	\$ _____ / \$100
	C. Subtract B from A	\$ _____ / \$100
	D. Adopted Tax Rate	\$ _____ / \$100
	E. Subtract D from C	\$ _____ / \$100
	F. 2025 Total Taxable Value (Line 61)	\$ _____
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ _____
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	\$ _____ / \$100
	B. Unused increment rate (Line 67)	\$ _____ / \$100
	C. Subtract B from A	\$ _____ / \$100
	D. Adopted Tax Rate	\$ _____ / \$100
	E. Subtract D from C	\$ _____ / \$100
	F. 2024 Total Taxable Value (Line 60)	\$ _____
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ _____
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ _____ / \$100
	B. Unused increment rate (Line 66)	\$ _____ / \$100
	C. Subtract B from A	\$ _____ / \$100
	D. Adopted Tax Rate	\$ _____ / \$100
	E. Subtract D from C	\$ _____ / \$100
	F. 2023 Total Taxable Value (Line 60)	\$ _____
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.	\$ _____
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ _____
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ _____ / \$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ _____ / \$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____ /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ _____ /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____ /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ _____ /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ _____ /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ _____ /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ _____
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ _____ /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ _____ /\$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ _____/\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: _____

Voter-approval tax rate. \$ _____/\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: _____

De minimis rate. \$ _____/\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹

**print
here** ➡

Printed Name of Taxing Unit Representative

**sign
here** ➡

Taxing Unit Representative

Date

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)



Michelle L. Berdeaux
Chief Appraiser
Midland Central Appraisal District

2026 Tax Rate Adoption Calendar

Entity Name: CITY OF MIDLAND_____

Please complete the following proposed calendar and return to Michelle Berdeaux as soon as possible, but no later than June 30, 2026. You may email it to mberdeaux@midcad.org.

Date	Action
June 30	Deadline to submit 2026 Tax Rate Calculation Data to Midland Central Appraisal District
July 25	Deadline for Chief Appraiser to certify rolls to the Tax Assessor
August 1	Tax Assessor-Collector submits appraisal roll to taxing unit. Tax Assessor-Collector shall certify the anticipated collection rate & excess debt collections. Sec. 26.04 (h) (h-1) (h-2)
August 7	Submission of the No New Revenue and Voter Approval Rates to governing body Sec. 26.04 (e)
August 7	Taxing unit shall post Notice of Tax Rates (provided by Tax Assessor-Collector) prominently on the home page of the taxing unit's website Sec. 26.04 (e)
August 7	Tax Assessor-Collector shall post all rates to property tax database
August 12	Meeting of the governing body to discuss tax rate; if proposed tax rate will exceed the voter approval rate or the no new revenue rate (whichever is lower), take a record vote and schedule public hearing.
August 31	Publish Public Hearing Notice - Published in the newspaper and posted on taxing unit's website until the final tax rate is adopted. Sec. 26.06
September 8	Date and time of Public Hearing (must be at least 5 days after the publication of notice & Chief Appraiser complies with Sec. 26.04 (e-2) or 26.04 (e-6) & 26.17 (f)) <i>Rate can be adopted after public hearing</i>
September 15	<i>*If Applicable*</i> - Date of meeting to adopt tax rate. Meeting is no later than 7 days after public hearing. (Only if rate was not adopted at public hearing)

Rate Adoption Deadline:

- August 17, 2026 – (78th day before the uniform election date) If adopting a tax rate that exceeds the Voter Approval Rate**
- OR-**
- September 18, 2026 - If adopting a tax rate that does not exceed the Voter Approval Rate**

Completed by: Christy Weakland_____
Print Name

Signature: _____

**Christy
Weakland**

Digitally signed by Christy
Weakland
Date: 2026.07.25 10:20:51
-05'00'

Email: cweakland@midlandtexas.gov_____

Phone: 432-685-7210_____



Michelle L. Berdeaux
Chief Appraiser
Midland Central Appraisal District

2026 Municipality Tax Rate Information

Entity Name: CITY OF MIDLAND _____

Please complete the following information and return to Michelle Berdeaux as soon as possible. The packet must be returned on or before June 30, 2026. You may email it to mberdeaux@midcad.org.

Contact Information for Truth in Taxation purposes:

Name: A l y s s a C o p p e n s _____ Title: Assistant Director of Finance _____

Phone Number: 432-685-7415 _____ Email: acoppens@midlandtexas.gov _____

Property Tax Database Information:

PTC Section 26.17(d): The database must allow the property owner to electronically complete and submit to a taxing unit a form on which the owner may provide their opinion as to whether the proposed tax rate should be adopted.

Mailing Address: 300 N. Loraine Midland, TX 79701 _____

Phone Number: 432-685-7100 _____

Website: midlandtexas.gov _____

Email Address: acoppens@midlandtexas.gov _____

Billing Information for payment of publications:

Name of Taxing Unit: CITY OF MIDLAND _____

Contact person or Department: Alyssa Coppens _____

Billing Address: 300 N Loraine, Midland, TX 79701 _____

Exemption Information:

Is your taxing unit adding or changing any exemptions? ____ Yes X ____ No

If yes, please provide a copy of the approved resolution or ordinance.



Michelle L. Berdeaux
Chief Appraiser
Midland Central Appraisal District

2026 Municipality Tax Rate Calculation

Entity Name: CITY OF MIDLAND_____

Schedule A: Unencumbered Fund Balance:

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation. Please list this information in whole dollar amounts. The information will be used to complete your publication notices, so please list each fund (if more than one) separately. Use additional pages if necessary.

Type of Property Tax Fund	Balance
Debt Service Fund	47,822

Schedule B: Debt Service Information:

Please list this information in whole dollars only. This information will be used to complete your published notice, so please list the principle, interest, fees, and total separately. Use additional pages if necessary.

Debt incurred prior to September 1, 2021:

Total FY27 debt to be paid with property taxes and additional sales tax revenue.

"Debt" means the interest and principal that will be paid on debts that:

- (1) are paid by property taxes,
- (2) are secured by property taxes,
- (3) are scheduled for payment over a period longer than one year and
- (4) are not classified in the unit's budget as M&O expenses

Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue (or additional sales tax revenue). Do not include appraisal district budget payments.

Debt incurred after September 1, 2021:

Total FY27 debt to be paid with property taxes and additional sales tax revenue.

"Debt" means a bond, warrant, certificate of obligation, or other evidence of indebtedness owed by a taxing unit that:

- (1) is payable from property taxes in installments over a period of more than one year, not budgeted for payment from M&O funds, and secured by a pledge of property tax; AND meets one of the following requirements:
 - (a) has been approved at an election;
 - (b) includes self-supporting debt;
 - (c) evidences a loan under a state or federal financial assistance program;

(d) is issued for designated infrastructure;
(e) is a refunding bond;
(f) is issued in response to an emergency under Section 1431.015, Government Code;
(g) is issued for renovating, improving, or equipping existing buildings or facilities;
(h) is issued for vehicles or equipment;
(i) is issued for a project under Chapter 311, Tax Code, or Chapter 222, Transportation Code, that is located in a reinvestment zone created under one of those chapters; OR

(2) a payment made under contract to secure indebtedness of a similar nature issued by another political subdivision on behalf of the taxing unit.

Include only amounts that will be paid from property tax revenue (or additional sales tax revenue). Do not include appraisal district budget payments.

Description of Debt	Principal or Contract Payment to be paid from Property Taxes	Interest to be paid from Property Taxes	Other amounts to be paid	Total Payment
2025 GO Refunding	805,000	761,725		1,566,725
2025 CO (Parks and Roads)	1,755,000	2,453,175		4,208,175
2024 CO (Golf Portion)	315,000	466,525		781,525
2023 GO (Road Bond)	605,000	980,725		1,585,725
2021 CO (Parks)	890,000	629,800		1,519,800
2021 GO Refunding	670,000	194,350		864,350
2020 GO Refunding	1,650,000	204,898		1,854,898
2020 GO (Road)	640,000	762,450		1,402,450
2020 CO (Road)	305,000	241,425		546,425
2019 GO (Road)	725,000	801,475		1,526,475
2019 GO Refunding	580,000	76,750		656,750
2019 CO	320,000	255,450		575,450
2018 A Road	1,200,000	808,338		2,008,338
2016 CO (Bush)	0	104,550		104,550
Total Debt Amount:				19,201,636

Do you plan to use any of your Unencumbered Fund Balance towards your debt? ___Yes___**X** No

If yes, please list amount \$4,714,269
FROM OTHER RESOURCES

Sales Tax Reduction Rate Information:

Does your taxing unit have a sales tax to reduce property tax rate as defined by Section 26.041 of the Texas Property Tax Code? ____ Yes X ____ No

If yes, please provide sales tax rate (.01, .005, or .0025) _____

If yes, please list your sales tax revenue for the last 4 quarters. \$ _____

How much of the sales tax revenue listed above is dedicated to M&O? \$ _____

Meeting Dates & Location:

Discuss & Propose Tax Rate

Date: August 12, 2026 _____ Time 10:00 am _____

Location: 300 N Loraine, Midland, TX 79701 _____

Public Hearing

Date: September 8, 2026 _____ Time 10:00 am _____

Location: 300 N Loraine, Midland, TX 79701 _____

Adopt Tax Rate (if not adopted at public hearing)

Date: September 15, 2026 _____ Time 10:00am _____

Location: 300 N Loraine, Midland, TX 79701 _____

I hereby certify that the above information is true and correct to the best of my knowledge.

Completed by: Christy Weakland
(Print Name)

Signature: Christy Weakland
Digitally signed by Christy Weakland
Date: 2026.07.25 10:21:08 -05'00'

Email: cweakland@mdilandtexas.gov Phone: 432-685-7210

EFFECTIVE TAX RATE TOTALS YEAR 2025

Entity	Impr Mkt	Land Mkt	Prod Mkt	Pers Mkt	Mineral Mkt	Total Market	Cap Loss	Prod Loss	Assessed	Deductions	Taxable	Tax
165 MIDLAND COUNTY	22,906,789,126	3,304,010,377	572,091,220	11,836,605,708	33,836,874,891	72,456,371,322	1,873,477,230	556,003,200	70,026,890,892	3,188,538,886	66,838,352,006	80,750,529.50
90 P&A CITY OF MIDLAND	0	0	0	0	11,165,140	11,165,140	6,294	0	11,158,846	0	11,158,846	0.00
APR MIDLAND CENTRAL APPR	0	0	0	0	0	0	0	0	0	0	0	0.00
CTM CITY OF MIDLAND	17,571,000,557	2,097,566,277	66,034,200	1,951,345,571	2,631,999,133	24,317,945,738	348,460,302	65,552,400	23,903,933,036	1,209,450,211	22,694,482,825	78,976,567.72
CTO CITY OF ODESSA	1,137,527,918	159,062,307	4,164,480	482,958,250	146,490,100	1,930,203,055	27,557,750	4,158,620	1,898,486,685	183,073,395	1,715,413,290	8,074,450.73
CUD MIDLAND COUNTY UTILITY DIST	2,176,219,090	438,610,085	48,280,267	1,554,318,790	3,626,051,082	7,843,479,314	124,306,322	45,332,821	7,673,840,171	71,225,047	7,602,615,124	2,280,786.27
DMM DOWNTOWN MIDLAND MANAGEMENT	542,663,243	9,919,850	0	50,313,250	0	602,896,343	5,687,426	0	597,208,917	56,109,479	541,099,438	1,325,693.64
HOS MIDLAND HOSPITAL	22,906,789,126	3,304,010,377	572,091,220	11,830,778,190	33,836,874,891	72,450,543,804	1,873,477,230	556,003,200	70,021,063,374	1,998,463,885	68,022,599,489	50,153,710.46
RDC MIDLAND COLLEGE	21,538,691,443	3,009,859,467	513,925,060	10,639,484,130	29,032,342,181	64,734,302,281	1,650,864,599	502,600,960	62,580,836,722	1,594,759,108	60,986,077,614	50,008,606.71
SCG GREENWOOD ISD	1,367,818,843	293,918,510	58,166,160	1,191,294,060	4,804,534,730	7,715,732,303	225,496,889	53,402,240	7,436,833,174	548,502,505	6,888,330,669	72,068,828.37
SCM MIDLAND ISD	21,538,970,283	3,010,091,867	513,925,060	10,639,484,130	29,032,342,181	64,734,813,521	1,650,864,599	502,600,960	62,581,347,962	7,449,918,203	55,131,429,759	458,556,557.62

CTM-CITY OF MIDLAND (2025)

Count : 116,404

Market											
Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	44,084	13,230,724,145	Homesite	47,008	1,365,702,522	Agricultural	122	66,034,200	Mineral	52,857	2,631,999,133
Non Homesite	3,823	4,005,382,640	Non Homesite	5,662	731,863,755	Inventory	0	0	Personal	6,956	1,951,119,971
New Homesite	1,355	308,230,658	New Homesite	0	0	Timber	0	0	New Personal	3	225,600
New Non Hs	38	26,663,114	New Non Hs	0	0						
Total Market											
Impr Market	17,571,000,557	(+)	Land Market	2,097,566,277	(+)	Prod Market	66,034,200	(+)	Other	4,583,344,704	(=) 24,317,945,738

Loss											
				Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss	
				General HS	2,782	129,215,647	Agricultural	122	481,800	65,552,400	
				Circuit Breaker	9,161	219,244,655	Inventory	0	0	0	
							Timber	0	0	0	
							Timber78	0	0	0	
				Cap Loss	348,460,302	(+)	Prod Loss	65,552,400	(=)	414,012,702	Total Loss

Deductions															
<u>Homestead</u>			<u>Count</u>	<u>Value</u>	<u>Over 65</u>			<u>Count</u>	<u>Value</u>	<u>Disabled</u>			<u>Count</u>	<u>Value</u>	<u>Assessed</u>
General		0		0	General		0		0	General		0		0	23,903,933,036
Frozen		0		0	Frozen		0		0	Frozen		0		0	
Local		0		0	Local		8,525		67,516,448	Local		0		0	
Local Frozen		0		0	Local Frozen		0		0	Local Frozen		0		0	
Local %		0		0											
Local % Fzn		0		0											
Total Hs				0	(+)	Total Os			67,516,448	(+)	Total Dis			0	
<u>Disabled Veteran</u>			<u>Count</u>	<u>Value</u>	<u>Miscellaneous</u>			<u>Count</u>	<u>Value</u>	<u>Const Exempt</u>			<u>Count</u>	<u>Value</u>	Total Deductions (=) 1,209,450,211
General		750		7,821,440	Abatements		0		0	General		1,999		997,258,449	
Frozen		0		0	Polution Control		3		2,184,035	Prorated		35		4,101,050	
100% Homesite		409		126,175,929	Freeport		7		1,311,557						
					Minimum Value		3,350		921,770						
					Temp Disaster		0		0						
					Low Income		24		1,880,316						
					Other		4		279,217						
Total Dis Vet				133,997,369	(+)	Total Other			6,576,895	(+)	Total Exempt			1,001,359,499	

Taxable / Tax										
New Frozen Taxable	0	(+)	Taxable Frozen	0	(+)	Taxable Non Frozen	22,694,482,825	(=)	Total Taxable	22,694,482,825
									Taxable Loss	1,599
									2025 Rate Per \$100	0.00347999
New Frozen Tax	0.00	(+)	Tax Frozen	0.00	(+)	Tax Non Frozen	78,976,567.72	(=)	Total Tax	78,976,567.72

Additional Totals											
Miscellaneous	Count	Value	Natural Disaster	Value	Chapter 313 Value Limitation				Value	Certifiable	Value
Subj to Hs	30,101	10,062,957,888	Jan 1 Market	0	I&S Taxable	22,694,482,825	Market	24,317,945,738			
New Taxable	1,360	318,821,042	Jan 1 Txbl	0	M&O Taxable	22,694,482,825					
			Jan 1 Tax	0.00	VLA Cap Loss	0	% Protested	0%			
Legal Acres		14,936,502.102	Jan 1 Avg %	0.000			Taxable	22,694,482,825			
Ag Acres		0.000	Disaster Market	0			Tax	78,976,567.72			
Inv Acres		0.000	Disaster Txbl	0							
Tmb Acres		0.000	Disaster Tax	0.00							
			Disaster Avg %	0.000							
Annexed	14	76,822,055	Est Recognizable Txbl	0							
DeAnnexed	0	0	Est Recognizable Tax	0.00							
											* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

EFFECTIVE TAX RATE TOTALS YEAR 2026

Entity	Impr Mkt	Land Mkt	Prod Mkt	Pers Mkt	Mineral Mkt	Total Market	Cap Loss	Prod Loss	Assessed	Deductions	Taxable	Tax
165 MIDLAND COUNTY	23,722,955,613	3,669,993,289	1,607,536,850	12,085,934,000	25,874,305,042	66,960,724,794	2,328,912,125	1,595,564,760	63,036,247,909	4,695,868,526	58,340,379,383	70,701,965.32
90 P&A CITY OF MIDLAND	0	0	0	0	138,129,340	138,129,340	16,786,400	0	121,342,940	2,540	121,340,400	0.00
APR MIDLAND CENTRAL APPR	0	0	0	0	0	0	0	0	0	0	0	0.00
CTM CITY OF MIDLAND	17,523,268,197	2,151,746,752	55,637,610	2,077,141,190	2,130,642,137	23,938,435,886	565,330,893	55,444,480	23,317,660,513	1,801,596,625	21,516,063,888	74,875,679.54
CTO CITY OF ODESSA	1,268,077,007	177,688,473	3,075,430	350,984,020	101,536,169	1,901,361,099	40,794,376	3,062,100	1,857,504,623	214,851,025	1,642,653,598	7,731,970.94
CUD MIDLAND COUNTY UTILITY DIST	2,448,315,113	505,071,989	66,061,694	1,544,499,910	2,822,162,940	7,386,111,646	317,478,094	65,032,012	7,003,601,540	182,516,750	6,821,084,790	2,046,327.50
DMM DOWNTOWN MIDLAND MANAGEMENT	556,597,090	10,655,950	0	76,464,480	0	643,717,520	9,099,836	0	634,617,684	68,783,612	565,834,072	1,386,293.50
HOS MIDLAND HOSPITAL	23,722,955,613	3,669,721,688	1,607,536,850	12,080,903,820	25,874,305,042	66,955,423,013	2,328,912,125	1,595,564,760	63,030,946,128	3,135,851,330	59,895,094,798	44,161,223.34
RDC MIDLAND COLLEGE	22,221,538,816	3,310,204,208	1,399,961,360	10,662,921,260	21,874,474,472	59,469,100,116	2,052,122,546	1,390,916,800	56,026,060,770	2,591,384,725	53,434,676,045	43,816,470.91
SCG GREENWOOD ISD	1,499,739,527	359,212,530	207,575,490	1,417,855,270	3,999,833,210	7,484,216,027	276,786,999	204,647,960	7,002,781,068	612,822,387	6,389,958,681	66,877,843.71
SCM MIDLAND ISD	22,223,216,086	3,310,509,158	1,399,961,360	10,662,786,260	21,874,474,472	59,470,947,336	2,052,122,546	1,390,916,800	56,027,907,990	8,131,625,790	47,896,282,200	398,579,575.16

CTM-CITY OF MIDLAND (2026)

Count : 119,792

Market											
Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	44,690	11,451,052,457	Homesite	47,781	1,341,379,822	Agricultural	72	55,637,610	Mineral	55,304	2,130,642,137
Non Homesite	4,238	5,201,457,445	Non Homesite	5,603	810,366,930	Inventory	0	0	Personal	6,915	2,065,703,740
New Homesite	1,855	395,067,516	New Homesite	0	0	Timber	0	0	New Personal	289	11,437,450
New Non Hs	280	475,690,779	New Non Hs	0	0						
Total Market											
Impr Market	17,523,268,197	(+)	Land Market	2,151,746,752	(+)	Prod Market	55,637,610	(+)	Other	4,207,783,327	(=) 23,938,435,886

Loss											
			Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss		
			General HS	4,486	183,131,014	Agricultural	72	193,130	55,444,480		
			Circuit Breaker	11,125	382,199,879	Inventory	0	0	0		
						Timber	0	0	0		
						Timber78	0	0	0		
Total Loss											
			Cap Loss	565,330,893	(+)	Prod Loss	55,444,480	(=)	620,775,373		

Deductions											
	Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed	
	General	0	0	General	0	0	General	0	0	23,317,660,513	
	Frozen	0	0	Frozen	0	0	Frozen	0	0		
	Local	0	0	Local	8,593	68,059,121	Local	0	0		
	Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0		
	Local %	0	0								
	Local % Fzn	0	0								
	Total Hs	0	(+)	Total Os	68,059,121	(+)	Total Dis	0			
	Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value		
	General	761	7,996,100	Abatements	0	0	General	1,842	1,276,598,177		
	Frozen	0	0	Polution Control	7	2,224,485	Prorated	12	1,034,149		
	100% Homesite	414	130,296,581	Freeport	7	984,815					
				Minimum Value	10,713	310,960,577					
				Temp Disaster	0	0					
				Low Income	20	1,692,200					
				Other	5	1,750,420					
Total Deductions											
	Total Dis Vet	138,292,681	(+)	Total Other	317,612,497	(+)	Total Exempt	1,277,632,326	(=)	1,801,596,625	

Taxable / Tax											
New Frozen Taxable	0	(+)	Taxable Frozen	0	(+)	Taxable Non Frozen	21,516,063,888	(=)	Total Taxable	21,516,063,888	
Taxable Loss										2,192	
2026 Rate Per \$100										0.00347999	
New Frozen Tax	0.00	(+)	Tax Frozen	0.00	(+)	Tax Non Frozen	74,875,679.54	(=)	Total Tax	74,875,679.54	

Additional Totals											
Miscellaneous	Count	Value	Natural Disaster	Value	Chapter 313 Value Limitation	Value	Certifiable	Value			
Subj to Hs	29,744	9,087,118,506	Jan 1 Market	0	I&S Taxable	21,516,063,888	Market	23,810,412,389			
New Taxable	2,055	647,856,317	Jan 1 Txbl	0	M&O Taxable	21,516,063,888					
			Jan 1 Tax	0.00	VLA Cap Loss	0	% Protested	0.535%			
Legal Acres	15,894,740.686		Jan 1 Avg %	0.000			Taxable	21,393,073,416			
Ag Acres	0.000		Disaster Market	0			Tax	74,447,673.90			
Inv Acres	0.000		Disaster Txbl	0							
Tmb Acres	0.000		Disaster Tax	0.00							
			Disaster Avg %	0.000							
Annexed	14	77,096,210	Est Recognizable Txbl	0			* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest				
DeAnnexed	0	0	Est Recognizable Tax	0.00							

Real Estate Recap History Year 2025
Selection Page

Run Date/Time: 7/30/2026 3:34:13PM

Description:

Order: Parcel Id

SELECTION CRITERIA

Year Run: 2025
Jurisdiction 12-CITY OF MIDLAND-MARTIN

Land		Value	# of Items	Exempt	Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Homesite	(+)	2,291,350	44	0	Exempt Property	299,760	10	110	1
Non Homesite	(+)	6,911,850	180	46,950	Under \$500/\$2500	0	0	2,120	37
Productivity Market	(+)	1,247,240	18	0	Abatements	0	0	0	0
Income	(+)	0	0	0	Freeport	0	0	0	0
Total Land (=)		10,450,440	242	46,950	Goods In Transit	0	0	0	0
					Protested Value	0	0	0	0
					Chapter 313 Value Limitation			0	0
					Mineral Unknown			0	0
					Interstate Commerce			0	0
					Foreign Trade			0	0
					BPP Exempt: Single Situs/Owner	0	0	0	0
					BPP Exempt: Multi Situs on L1H/L2H	0	0	0	0
					BPP Exempt: Multi Situs on J	0	0	0	0
					BPP Exempt: Related Business Entity	0	0	0	0
					MultiUse	0	0		
					Solar/Wind Power	0	0		
					Vehicle Leased for Personal Use	0	0		
					TCEQ/Pollution Control	23,950	1		
					Allocation	0	0		
					Historical	0	0		
					Disaster Exemption	0	0		
					Residence HS Destroyed by Fire	0	0		
					Community Housing	0	0		
					Childcare Facility	0	0		
					Animal Feed Held For Sale at Retail	0	0		
						323,710		2,230	
					Total Losses (includes Prod. Loss & Cap Loss) (=)				2,528,027
					Total Appraised Value (=)				247,519,523
						Value		# of Items	
					Homestead H,S	(+)	0	0	
					Senior S	(+)	0	0	
					Disabled B	(+)	0	0	
					DV 100%	(+)	789,160	1	
					Surviving Spouse of a Service Member	(+)	0	0	
					Surviving Spouse of a First Responder	(+)	0	0	
					Total Reimbursable (=)		789,160	1	
					Local Discount	(+)	0	0	
					Disabled Veteran	(+)	36,000	3	
					Optional 65	(+)	32,000	4	
					Local Disabled	(+)	0	0	
					State Homestead	(+)	0	0	
					Disabled Vet Donated Home (Charity)	(+)	0	0	
					Surviving Spouse Ported Amounts	(+)	0	0	
					Total Exemptions (=)		857,160		
					Total Exemptions* (-)				857,160
					12 - CITY OF MIDLAND-MARTIN Net Taxable Value (=)				246,662,363

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
43	4	0	0	0	0	0	3	1	0	0

Total Parcels*: 1,995* Parcel count is figured by parcel per ownership

Total Owners: 306

Total Items: 2,006

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran	
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member	
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder	

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	\$485,523	6	Market	\$2,913,140
Taxable	\$523,385		Taxable	\$3,140,310
Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*	
Market	\$360,355	48	Market	\$17,297,050
Taxable	\$372,896		Taxable	\$17,899,030
Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1	
Market	\$360,355	48	Market	\$17,297,050
Taxable	\$372,896		Taxable	\$17,899,030

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: \$789,160	Market Value After Cap: \$789,160	Net Taxable Value: \$0
HOMESTEAD EXEMP	Market: \$334,520	Market Value After Cap: \$311,770	Net Taxable Value: \$311,770
OVER 65	Market: \$515,670	Market Value After Cap: \$515,670	Net Taxable Value: \$507,670
ALL Homesteads	Market: \$363,910	Market Value After Cap: \$363,910	Net Taxable Value: \$363,670

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	2	6.8000	146,990			985,730	0		1,132,720	1,132,720	1,124,720
A1	61	25.0278	1,877,810			2,560,670	0		4,438,480	4,372,980	4,372,980
A2	3	6.0000	52,080			576,480	0		628,560	628,560	620,560
A*	66	37.8278	2,076,880			4,122,880	0		6,199,760	6,134,260	6,118,260
C1	6	34.6200	389,270			0	0		389,270	389,270	389,270
C*	6	34.6200	389,270			0	0		389,270	389,270	389,270
D1	18	4,250.8100	0	95,680	1,247,240	0	0		1,247,240	95,680	95,680
D2	4	0.0000	0			169,670	0		169,670	169,670	169,670
D*	22	4,250.8100	0	95,680	1,247,240	169,670	0		1,416,910	265,350	265,350
E	146	1,010.7370	6,638,020			20,452,740	0		27,090,760	26,678,310	25,837,150
E1	2	4.0000	42,080			722,620	0		764,700	741,240	741,240
E2	1	2.0000	10,000			40,380	0		50,380	50,380	50,380
E*	149	1,016.7370	6,690,100			21,215,740	0		27,905,840	27,469,930	26,628,770
G1	1,734	0.0000	0			0	0	205,988,350	205,988,350	205,439,233	205,437,113
G*	1,734	0.0000	0			0	0	205,988,350	205,988,350	205,439,233	205,437,113
J3	1	0.0000	0			0	0	875,900	875,900	875,900	875,900
J4	2	0.0000	0			0	0	34,390	34,390	34,390	34,390
J6	12	0.0000	0			0	0	6,787,700	6,787,700	6,787,700	6,787,700
J8	1	0.0000	0			0	0	23,950	23,950	23,950	0
J*	16	0.0000	0			0	0	7,721,940	7,721,940	7,721,940	7,697,990
M1	2	0.0000	0			0	125,610		125,610	125,610	125,610
M*	2	0.0000	0			0	125,610		125,610	125,610	125,610
XV	11	24.5500	46,950			252,810	0	110	299,870	299,870	0
X*	11	24.5500	46,950			252,810	0	110	299,870	299,870	0
TOTAL:	2,006	5,364.5448	9,203,200	95,680	1,247,240	25,761,100	125,610	213,710,400	250,047,550	247,845,463	246,662,363

Land		Value	# of Items	Exempt	Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Homesite	(+)	2,518,170	48	0	Exempt Property	305,840	10	0	0
Non Homesite	(+)	6,682,690	178	53,030	Under \$500/\$2500	0	0	2,330	10
Productivity Market	(+)	1,255,060	17	0	Abatements	0	0	0	0
Income	(+)	0	0	0	Freepoint	0	0	0	0
Total Land (=)		10,455,920	243	53,030	Goods In Transit	0	0	0	0
					Protested Value	0	0	0	0
					Chapter 313 Value Limitation			0	0
					Mineral Unknown			0	0
					Interstate Commerce			0	0
					Foreign Trade			0	0
					BPP Exempt: Single Situs/Owner	0	0	125,000	1
					BPP Exempt: Multi Situs on L1H/L2H	0	0	0	0
					BPP Exempt: Multi Situs on J	0	0	482,840	15
					BPP Exempt: Related Business Entity	0	0	0	0
					MultiUse	0	0		
					Solar/Wind Power	0	0		
					Vehicle Leased for Personal Use	0	0		
					TCEQ/Pollution Control	23,950	1		
					Allocation	0	0		
					Historical	0	0		
					Disaster Exemption	0	0		
					Residence HS Destroyed by Fire	0	0		
					Community Housing	0	0		
					Childcare Facility	0	0		
					Animal Feed Held For Sale at Retail	0	0		
						329,790		610,170	
					Total Losses (includes Prod. Loss & Cap Loss) (=)				19,052,010
								Total Appraised Value (=)	195,418,780
								Value	# of Items
					Homestead H,S	(+)	0	0	0
					Senior S	(+)	0	0	0
					Disabled B	(+)	0	0	0
					DV 100%	(+)	789,160	1	1
					Surviving Spouse of a Service Member	(+)	0	0	0
					Surviving Spouse of a First Responder	(+)	0	0	0
					Total Reimbursable (=)		789,160	1	1
					Local Discount	(+)	0	0	0
					Disabled Veteran	(+)	36,000	3	3
					Optional 65	(+)	40,000	5	5
					Local Disabled	(+)	0	0	0
					State Homestead	(+)	0	0	0
					Disabled Vet Donated Home (Charity)	(+)	0	0	0
					Surviving Spouse Ported Amounts	(+)	0	0	0
					Total Exemptions (=)		865,160		
								Total Exemptions* (-)	865,160
					12 - CITY OF MIDLAND-MARTIN Net Taxable Value (=)				194,553,620

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
45	5	0	0	0	0	0	3	1	0	0

Total Parcels*: 1,654* Parcel count is figured by parcel per ownership

Total Owners: 296

Total Items: 1,663

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran

Special Certified Totals**New Improvement/Personal**

Market: \$11,670,850

Taxable: \$11,670,850

Industrial/Utility/Personal Property New Value

Taxable: \$0

Grand Total New Value

Taxable: \$11,670,850

New AG/Timber

Market: \$0

Taxable: \$0

Value Loss: \$0

Exempt Value of First Time Absolute Exemption: \$0

Exempt Value of First Time Partial Exemption: \$8,000

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	\$485,523	6	Market	\$2,913,140
Taxable	\$533,560		Taxable	\$3,201,360
Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*	
Market	\$378,326	51	Market	\$19,294,670
Taxable	\$399,395		Taxable	\$20,369,130
Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1	
Market	\$378,326	51	Market	\$19,294,670
Taxable	\$399,395		Taxable	\$20,369,130

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: \$789,160	Market Value After Cap: \$789,160	Net Taxable Value: \$0
HOMESTEAD EXEMP	Market: \$363,910	Market Value After Cap: \$363,910	Net Taxable Value: \$363,910
OVER 65	Market: \$516,070	Market Value After Cap: \$516,070	Net Taxable Value: \$508,070
ALL Homesteads	Market: \$384,020	Market Value After Cap: \$384,020	Net Taxable Value: \$376,110

Cat Code	Items	Acres	Land	Aq/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	2	6.8000	146,990			985,730	0		1,132,720	1,132,720	1,124,720
A1	63	30.1541	1,964,050			10,393,900	0		12,357,950	12,353,500	12,353,500
A2	3	6.0000	52,080			576,480	0		628,560	628,560	620,560
A*	68	42.9541	2,163,120			11,956,110	0		14,119,230	14,114,780	14,098,780
C1	5	29.6200	309,070			0	0		309,070	309,070	309,070
C*	5	29.6200	309,070			0	0		309,070	309,070	309,070
D1	17	4,279.1837	0	85,480	1,255,060	0	0		1,255,060	85,480	85,480
D2	3	0.0000	0			62,560	0		62,560	62,560	62,560
D*	20	4,279.1837	0	85,480	1,255,060	62,560	0		1,317,620	148,040	148,040
E	143	982.2371	6,623,560			25,277,320	0		31,900,880	31,816,890	30,967,730
E1	2	4.0000	42,080			722,620	0		764,700	764,700	764,700
E2	1	2.0000	10,000			40,380	0		50,380	50,380	50,380
E*	146	988.2371	6,675,640			26,040,320	0		32,715,960	32,631,970	31,782,810
G1	1,392	0.0000	0			0	0	138,129,390	138,129,390	121,275,360	121,273,030
G*	1,392	0.0000	0			0	0	138,129,390	138,129,390	121,275,360	121,273,030
J3	1	0.0000	0			0	0	1,531,380	1,531,380	1,531,380	1,406,380
J4	2	0.0000	0			0	0	31,720	31,720	31,720	0
J6	12	0.0000	0			0	0	6,768,860	6,768,860	6,768,860	6,442,740
J8	1	0.0000	0			0	0	23,950	23,950	23,950	0
J*	16	0.0000	0			0	0	8,355,910	8,355,910	8,355,910	7,849,120
L2F	4	0.0000	0			0	0	19,092,160	19,092,160	19,092,160	18,967,160
L2	4	0.0000	0			0	0	19,092,160	19,092,160	19,092,160	18,967,160
L*	4	0.0000	0			0	0	19,092,160	19,092,160	19,092,160	18,967,160
M1	2	0.0000	0			0	125,610		125,610	125,610	125,610
M*	2	0.0000	0			0	125,610		125,610	125,610	125,610
XV	10	27.5900	53,030			252,810	0		305,840	305,840	0
X*	10	27.5900	53,030			252,810	0		305,840	305,840	0
TOTAL:	1,663	5,367.5849	9,200,860	85,480	1,255,060	38,311,800	125,610	165,577,460	214,470,790	196,358,740	194,553,620

Distribution Summary Report

Deposit Date from 10/1/2025 to 7/31/2026 and Tax Units = 7 and Tax Year = 2025

Type	Gen Operating	Interest Sinking	Special 1	Total
CTM - CITY OF MIDLAND				
Current				
Levy	63,809,442.92	14,504,001.75	0.00	78,313,444.67
Interest	264,960.03	60,170.11	0.00	325,130.14
Penalty	41,233.71	9,263.07	0.00	50,496.78
25.25(d)	125.66	0.00	0.00	125.66
Rendition Penalty	66,845.01	0.00	0.00	66,845.01
Rendition Penalty Admin Fee	(3,341.69)	0.00	0.00	(3,341.69)
Recalc Refund	(151,650.82)	(34,470.91)	0.00	(186,121.73)
Recalc Refund P&I	(8.39)	(1.91)	0.00	(10.30)
Recalc Rendition Pen Admin Fee	23.95	0.00	0.00	23.95
Recalc Rendition Pen Refund	(479.11)	0.00	0.00	(479.11)
Current	64,027,151.27	14,538,962.11	0.00	78,566,113.38
Delinquent				
Levy	709,719.27	141,487.64	0.00	851,206.91
Ag Levy	2,189.98	425.76	0.00	2,615.74
Interest	145,797.76	28,621.54	0.00	174,419.30
Penalty	6,463.33	1,256.41	0.00	7,719.74
Rendition Penalty	7,450.21	0.00	0.00	7,450.21
Rendition Penalty Admin Fee	(372.63)	0.00	0.00	(372.63)
Recalc Refund	(277,458.51)	(56,355.71)	0.00	(333,814.22)
Recalc Refund P&I	(14.59)	(2.93)	0.00	(17.52)
Recalc 25.25(d) Refund	(1.01)	0.00	0.00	(1.01)
Recalc Rendition Pen Admin Fee	13.19	0.00	0.00	13.19
Recalc Rendition Pen Refund	(286.67)	0.00	0.00	(286.67)
Delinquent	593,500.33	115,432.71	0.00	708,933.04
Distribution Total	64,620,651.60	14,654,394.82	0.00	79,275,046.42
Total All Tax Units	64,620,651.60	14,654,394.82	0.00	79,275,046.42
System Excluded Total:		System Cross-Check Total:	\$79,275,046.42	

Owner	Case#	Tax Year	Account#	Certified Value	Settlement Value	Settlement Date	County	ISD	City	Special District
Adobe Meadows	CV60515	2023	R000009218	\$38,000,000.00	\$33,000,000.00	3/7/2025	Midland	MISD	Midland	College, Hospital
Adobe Meadows	DCV-24-00487	2024	R000227585	\$38,000,000.00	\$36,000,000.00	3/7/2025	Midland	MISD	Midland	College, Hospital
Bradford Apartm	CV59085	2022	R000056524	\$15,294,298.00	\$13,760,000.00	4/21/2025	Midland	MISD	Midland	College, Hospital
Bradford Apartm	CV59085	2023	R000056524	\$18,000,000.00	\$17,000,000.00	4/21/2025	Midland	MISD	Midland	College, Hospital
Bradford Apartm	DCV-24-00274	2024	R000056524	\$23,000,000.00	\$19,500,000.00	4/21/2025	Midland	MISD	Midland	College, Hospital
Burton Hotel Grd	DCV-24-00678	2024	R000204271	\$5,515,000.00	\$5,000,000.00	4/15/2025	Midland	MISD	Midland	College, Hospital
Dillards #746 (M	CV58861	2022	P4206	\$9,122,080.00	\$6,000,000.00	5/8/2025	Midland	MISD	Midland	College, Hospital
Dillards #746 (M	CV60392	2023	P000004206	\$7,221,200.00	\$6,000,000.00	5/7/2025	Midland	MISD	Midland	College, Hospital
Dillards #746 (M	DCV-24-00352	2024	P000004206	\$6,964,680.00	\$6,000,000.00	5/8/2025	Midland	MISD	Midland	College, Hospital
FPA6 North Loop	DCV-24-00115	2024	R55760	\$25,000,000.00	\$22,500,000.00	3/21/2025	Midland	MISD	Midland	College, Hospital
Franklin Mounta	DCV-24-00624	2024	R35379	\$3,168,709.00	\$2,940,922.00	7/11/2025	Midland	MISD	Midland	College, Hospital, DMMD
Franklin Mounta	DCV-24-00624	2024	R35374	\$27,000,000.00	\$25,059,078.00	7/11/2025	Midland	MISD	Midland	College, Hospital, DMMD
Franklin Mounta	CV59627	2022	R000035374	\$16,718,758.00	\$16,718,758.00	Non-Suit 3/7/2025	Midland	MISD	Midland	College, Hospital, DMMD
Franklin Mounta	CV60424	2023	R35374	\$27,000,000.00	\$23,716,627.00	7/2/2025	Midland	MISD	Midland	College, Hospital, DMMD
Franklin Mounta	CV60424	2023	R35379	\$3,168,709.00	\$2,783,373.00	7/2/2025	Midland	MISD	Midland	College, Hospital, DMMD
GTHCC 2017 LLC	CV57402	2021	R14677	\$165,470.00	\$165,470.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2022	R14677	\$165,470.00	\$165,470.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2023	R14677	\$165,470.00	\$165,470.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2024	R14677	\$165,470.00	\$165,470.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2023	R14676	\$897,019.00	\$897,019.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2024	R14676	\$897,019.00	\$897,019.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2022	R14676	\$900,655.00	\$990,655.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2021	R14676	\$1,415,372.00	\$1,415,372.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2020	R14676	\$4,645,311.00	\$2,250,000.00	4/17/2025	Midland	MISD	Midland	College, Hospital
GTHCC 2017 LLC	CV57402	2019	R14676	\$10,752,543.00	\$5,500,000.00	4/17/2025	Midland	MISD	Midland	College, Hospital
Midland Trinity P	DCV-24-00272	2024	R000034724	\$18,500,000.00	\$16,195,670.00	3/17/2025	Midland	MISD	Midland	College, Hospital
Midland Wildflow	CV59080	2022	R000044170	\$18,177,533.00	\$14,000,000.00	3/17/2025	Midland	MISD	Midland	College, Hospital
Midland Wildflow	CV59080	2023	R000044170	\$20,602,560.00	\$17,000,000.00	3/17/2025	Midland	MISD	Midland	College, Hospital
Midland Wildflow	DCV-24-00273	2024	R000044170	\$24,500,000.00	\$20,000,000.00	3/17/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051415	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051414	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051413	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051412	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051411	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000015410	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051409	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051408	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051407	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051406	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2024	R000051405	\$90,833.00	\$77,861.00	5/19/2025	Midland	MISD	Midland	College, Hospital

PBM Cornerston	CV60416	2023	R000051346	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051345	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051344	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051342	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051340	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051336	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051335	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051334	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051333	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051329	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051324	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051322	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051321	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051316	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051315	\$129,962.00	\$70,611.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051314	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051313	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051309	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
PBM Cornerston	CV60416	2023	R000051308	\$129,962.00	\$93,078.00	5/19/2025	Midland	MISD	Midland	College, Hospital
Platinum Hospita	CV57243	2020	R000203783	\$4,018,987.00	\$3,450,000.00	6/3/2025	Midland	MISD	Midland	College, Hospital
Preston Wadley	DCV-24-00261	2024	R000209201	\$43,000,000.00	\$39,000,000.00	4/16/2025	Midland	MISD	Midland	College, Hospital
RHI 1 Blue Ridge	CV60123	2023	R206937	\$43,000,000.00	\$35,500,000.00	6/3/2025	Midland	MISD	Midland	College, Hospital
San Antonio Stre	DCV-24-00260	2024	R205533	\$14,300,000.00	\$12,900,000.00	4/29/2025	Midland	MISD	Odessa	College, Hospital
SCP6 Partners, LI	CV59031	2022	R000004234	\$12,075,647.00	\$6,400,000.00	2/27/2025	Midland	MISD	Midland	College, Hospital
SCP6 Partners, LI	CV59031	2023	R000004234	\$10,300,000.00	\$6,400,000.00	2/27/2025	Midland	MISD	Midland	College, Hospital
Summerhill Prop	CV60586	2023	R000043062	\$13,200,000.00	\$8,875,000.00	4/15/2025	Midland	MISD	Midland	College, Hospital
The Gardens Equ	DCV-24-00636	2024	R000050904	\$9,600,000.00	\$8,500,000.00	4/30/2025	Midland	MISD	Midland	College, Hospital
The Palms at Bri	DCV-24-00259	2024	R204339	\$41,500,000.00	\$40,000,000.00	4/23/2025	Midland	MISD	Midland	College, Hospital
VA7 Autumn Cha	CV60229	2023	R18996	\$7,850,000.00	\$6,600,000.00	3/17/2025	Midland	MISD	Midland	College, Hospital
VA7 Coventry Po	DCV-24-00116	2024	R26405	\$13,000,000.00	\$12,000,000.00	3/17/2025	Midland	MISD	Midland	College, Hospital
VA7 Midland Squ	DCV-24-00366	2024	R000043148	\$17,200,000.00	\$15,500,000.00	3/17/2025	Midland	MISD	Midland	College, Hospital
VA7 Sinclair Plac	DCV-24-00367	2024	R000043209	\$11,000,000.00	\$9,000,000.00	3/18/2025	Midland	MISD	Midland	College, Hospital
Vansh Hotel LLC	CV59020	2022	R000207183	\$1,400,000.00	\$1,003,000.00	3/3/2025	Midland	MISD	Midland	College, Hospital
Ventas Polo Park	CV60372	2023	R000039632	\$7,500,000.00	\$5,000,000.00	2/19/2025	Midland	MISD	Midland	College, Hospital
Ventas Polo Park	DCV-24-00626	2024	R000039632	\$7,500,000.00	\$5,000,000.00	2/27/2025	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000053648	\$171,940.00	\$153,599.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000030024	\$177,040.00	\$158,155.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000053646	\$175,240.00	\$156,547.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000053624	\$176,930.00	\$158,056.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000053664	\$188,460.00	\$168,356.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000053645	\$172,960.00	\$154,510.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000053637	\$171,760.00	\$153,438.00	6/29/2026	Midland	MISD	Midland	College, Hospital

Sohmers, Brian E	DCV-24-00194	2024	R000056519	\$296,170.00	\$264,576.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000054963	\$158,710.00	\$141,780.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000048654	\$141,970.00	\$126,826.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000038898	\$159,850.00	\$142,798.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Sohmers, Brian E	DCV-24-00194	2024	R000016001	\$135,850.00	\$121,359.00	6/29/2026	Midland	MISD	Midland	College, Hospital
Olympus Anatole	CV60371	2023	R000207709	\$37,000,000.00	\$31,500,000.00	5/27/2026	Midland	MISD	Midland	College, Hospital
Olympus Anatole	CV60371	2024	R000207709	\$37,000,000.00	\$32,000,000.00	5/27/2026	Midland	MISD	Midland	College, Hospital
Westwood V LLC	DCV-25-01666	2025	R000035915	\$6,437,600.00	\$6,000,000.00	6/22/2026	Midland	MISD	Midland	College, Hospital
FPA6 Windtree, I	DCV-24-00110	2024	R000015266	\$25,500,000.00	\$20,000,000.00	4/22/2026	Midland	MISD	Midland	College, Hospital
Midland Platinur	CV55960	2019	R000009465	\$330,230.00	\$313,720.00	4/27/2026	Midland	MISD	Midland	College, Hospital
Midland Platinur	CV55960	2020	R000009465	\$330,230.00	\$313,720.00	4/27/2026	Midland	MISD	Midland	College, Hospital
Midland Platinur	CV55960	2021	R000009465	\$330,230.00	\$313,720.00	4/27/2026	Midland	MISD	Midland	College, Hospital
HDC Park Glen P	DCV-20-01911	2025	R000009464	\$9,300,000.00	\$6,191,000.00	4/6/2026	Midland	MISD	Midland	College, Hospital
Bradford Apartm	DCV-25-01941	2025	R000056524	\$22,125,611.00	\$19,500,000.00	6/15/2026	Midland	MISD	Midland	College, Hospital
Midland Chaparr	DCV-25-01913	2025	R000034362	\$7,421,872.00	\$5,690,000.00	5/21/2026	Midland	MISD	Midland	College, Hospital
North Creek Part	DCV-25-01881	2025	R000039714	\$10,200,000.00	\$6,500,000.00	6/15/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028050	\$109,306.00	\$98,570.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028051	\$162,013.00	\$146,101.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028052	\$134,325.00	\$121,132.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028053	\$120,314.00	\$108,497.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028054	\$109,306.00	\$98,570.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028055	\$162,013.00	\$146,101.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028056	\$134,325.00	\$121,132.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028057	\$120,314.00	\$108,497.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028058	\$134,325.00	\$121,132.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028059	\$120,314.00	\$108,497.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028060	\$120,759.00	\$108,899.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028061	\$120,314.00	\$108,497.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028062	\$109,306.00	\$98,570.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028063	\$162,013.00	\$146,101.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028064	\$134,325.00	\$121,132.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028065	\$134,325.00	\$121,132.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028066	\$107,304.00	\$96,765.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028067	\$109,306.00	\$98,570.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028068	\$162,013.00	\$146,101.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028069	\$134,325.00	\$121,132.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028070	\$162,013.00	\$146,101.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028071	\$109,306.00	\$98,570.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028072	\$120,314.00	\$108,497.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028073	\$120,759.00	\$108,899.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028074	\$134,325.00	\$121,132.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2024	R000028075	\$120,314.00	\$108,497.00	5/21/2026	Midland	MISD	Midland	College, Hospital

Las Colinas Apart	DCV-24-00270	2025	R000028117	\$119,170.00	\$119,170.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028118	\$108,267.00	\$108,267.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028119	\$160,472.00	\$160,472.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028120	\$108,267.00	\$108,267.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028121	\$119,170.00	\$119,170.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028122	\$133,048.00	\$133,048.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028123	\$160,472.00	\$160,472.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028124	\$160,472.00	\$160,472.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028125	\$108,267.00	\$108,267.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028126	\$119,170.00	\$119,170.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028127	\$133,048.00	\$133,048.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028128	\$119,170.00	\$119,170.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028129	\$108,267.00	\$108,267.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028130	\$160,472.00	\$160,472.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028131	\$133,048.00	\$133,048.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028132	\$133,048.00	\$133,048.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028133	\$119,170.00	\$119,170.00	5/21/2026	Midland	MISD	Midland	College, Hospital
Las Colinas Apart	DCV-24-00270	2025	R000028134	\$119,611.00	\$119,611.00	5/21/2026	Midland	MISD	Midland	College, Hospital

5A-----> \$828,436,530.00 \$702,941,601.00 <----- 5B
\$125,494,929.00 Loss <----5C

Owner	Case#	Tax Year	Account#	Certified Value	Settlement Value	Settlement Date	County	ISD	City	Special District
BC Clusters Property LLC (Cluster	CV60180	2023	R000034095	\$36,600,000.00	\$29,000,000.00		Midland	MISD	Midland	College, Hospital
Best Buy Stores LP as Lessee	DCV-24-0	2024	R000053843	\$137,480.00	\$137,480.00		Midland	MISD	Midland	College, Hospital
Best Buy Stores LP as Lessee	DCV-24-0	2024	R000053840	\$3,031,420.00	\$2,302,053.00		Midland	MISD	Midland	College, Hospital
CRP SCP Mockingbird	CV60196	2023	R216148	\$55,750,000.00	\$43,205,948.00		Midland	MISD	Midland	College, Hospital
CRP SCP Wall St Lofts Owner, LP	CV60195	2023	R35301	\$15,400,000.00	\$14,400,000.00		Midland	MISD	Midland	College, Hospital, DMMD
Franklin Mountain Permian I LLC	CV60423	2023	R35335	\$15,000,000.00	\$15,000,000.00		Midland	MISD	Midland	College, Hospital
Franklin Mountain Permian I LLC	CV60423	2024	R35335	\$19,556,925.00	\$19,556,925.00		Midland	MISD	Midland	College, Hospital
HDC Park Glen Partners, LTD f/k/	CV60523	2023	R9464	\$6,766,708.00	\$5,500,000.00		Midland	MISD	Midland	College, Hospital
Kent Distributors Incorporated (K	CV60445	2023	R13618	\$9,800,000.00	\$9,800,000.00		Midland	MISD	Midland	College, Hospital
Long term Assets LLC	CV60232	2023	R000009478	\$2,080,200.00	\$2,080,200.00		Midland	MISD	Midland	College, Hospital
Lynn D. Durham Jr., Kevin D. Durham and Juliet M. Durham	DCV-24-0	2024	R000026071	\$6,700,000.00	\$6,700,000.00		Midland	MISD	Midland	College, Hospital, DMMD
Midland Apple Creek Associates,	CV59081	2022	R000004228	\$8,121,324.00	\$5,200,000.00		Midland	MISD	Midland	College, Hospital
Midland Apple Creek Associates,	CV59081	2023	R000004228	\$8,700,000.00	\$8,250,000.00		Midland	MISD	Midland	College, Hospital
Midland Apple Creek Associates,	DCV-24-0	2024	R000004228	\$10,000,000.00	\$9,000,000.00		Midland	MISD	Midland	College, Hospital
Midland Mesquite Terraces Apar	CV60130	2023	R000209650	\$46,000,000.00	\$39,300,000.00		Midland	MISD	Midland	College, Hospital
Midland Mesquite Terraces Apar	DCV-25-0	2025	R000209650	\$45,000,000.00	\$45,000,000.00		Midland	MISD	Midland	College, Hospital
Midland Trinity Place Associates,	CV59082	2022	R000034724	\$14,915,792.00	\$10,710,000.00		Midland	MISD	Midland	College, Hospital
Midland Trinity Place Associates,	CV59082	2023	R000034724	\$14,915,792.00	\$15,500,000.00		Midland	MISD	Midland	College, Hospital
Northridge Court Associates, L.P.	DCV-24-0	2024	R000018305	\$34,560,000.00	\$34,560,000.00		Midland	MISD	Midland	College, Hospital
Olympus Anatole on Briarwood D	DCV-26-0	2025	R000207709	\$38,200,000.00	\$38,200,000.00		Midland	MISD	Midland	College, Hospital
Platinum Hospitality LLC	CV57243	2020	R000203783	\$4,103,357.00	\$3,450,000.00		Midland	MISD	Midland	College, Hospital
Samsa Hospitality LLC	CV57242	2020	R000211768	\$4,300,000.00	\$4,300,000.00		Midland	MISD	Midland	College, Hospital
Summit NCI JV 175 LLC	CV60454	2023	R000057875	\$9,899,967.00	\$9,899,967.00		Midland	MISD	Midland	College, Hospital
Summit NCI JV 175 LLC	CV60454	2024	R000057875	\$10,200,000.00	\$10,200,000.00		Midland	MISD	Midland	College, Hospital
Tall City Towers LLC (Tallcity-Mid	CV60435	2023	R000035155	\$54,908,504.00	\$54,908,504.00		Midland	MISD	Midland	College, Hospital, DMMD
Tall City Towers LLC (Tallcity-Mid	DCV-24-0	2024	R35155	\$55,650,000.00	\$55,650,000.00		Midland	MISD	Midland	College, Hospital, DMMD
TGAAR Tower LLC (LMB-TGAAR-	CV60434	2023	R000013628	\$9,600,000.00	\$9,600,000.00		Midland	MISD	Midland	College, Hospital
The Elms of Midland Associates,	CV59083	2022	R47373	\$12,714,025.00	\$10,500,000.00		Midland	MISD	Midland	College, Hospital
The Elms of Midland Associates,	CV59083	2023	R47373	\$15,400,000.00	\$13,900,000.00		Midland	MISD	Midland	College, Hospital
The Elms of Midland Associates,	DCV-24-0	2024	R000047373	\$18,864,555.00	\$16,500,000.00		Midland	MISD	Midland	College, Hospital
The Gardens Equity Fund, LLC	CV59096	2022	R50904	\$7,450,000.00	\$7,450,000.00		Midland	MISD	Midland	College, Hospital
The Gardens Equity Fund, LLC	CV59096	2023	R50904	\$8,500,000.00	\$8,500,000.00		Midland	MISD	Midland	College, Hospital
The Old Gulf Building LLC	CV60699	2023	R000013624	\$20,000,000.00	\$20,000,000.00		Midland	MISD	Midland	College, Hospital
UAH Santa Rita, L.P.	CV60556	2023	R58432	\$8,619,553.00	\$8,619,553.00		Midland	MISD	Midland	College, Hospital
VA7 Fountains at Waterford, LLC	CV60231	2023	R000027296	\$19,200,000.00	\$17,500,000.00		Midland	MISD	Midland	College, Hospital
VA7 Fountains at Waterford, LLC	CV60231	2024	R000027296	\$19,334,591.00	\$18,000,000.00		Midland	MISD	Midland	College, Hospital
Walgreens Co. as Owner and Les	DCV-24-0	2024	R000206177	\$1,950,905.00	\$1,950,905.00		Midland	MISD	Midland	College, Hospital
Walgreens Co. as Owner and Les	DCV-24-0	2024	R00206586	\$1,987,463.00	\$1,987,463.00		Midland	MISD	Midland	College, Hospital
Walgreens Co. as Owner and Les	DCV-24-0	2024	R000207050	\$1,999,175.00	\$1,999,175.00		Midland	MISD	Midland	College, Hospital
Walgreens Co. as Owner and Les	DCV-24-0	2024	R000057421	\$2,737,900.00	\$2,737,900.00		Midland	MISD	Midland	College, Hospital

Wilco Building Partner Ltd. and K	CV60444	2023	R000035367	\$3,200,000.00	\$3,200,000.00		Midland	MISD	Midland	College, Hospital, DMMD
Wilco Building Partner Ltd. and K	CV60444	2023	R000035372	\$12,500,000.00	\$12,500,000.00		Midland	MISD	Midland	College, Hospital, DMMD
WW Sundance Creek LP (Sundan	CV60370	2024	R14516	\$38,905,150.00	\$38,905,150.00		Midland	MISD	Midland	College, Hospital
WW Sundance Creek LP (Sundan	CV60370	2023	R14516	\$45,000,000.00	\$45,000,000.00		Midland	MISD	Midland	College, Hospital
AHIP TX MIDLAND 1401 PROPER	DCV-25-0	2025	R000206603	\$9,800,000.00			Midland	MISD	Midland	College, Hospital
AHIP TX MIDLAND 1505 PROPER	DCV-25-0	2025	R000206604	\$12,500,000.00			Midland	MISD	Midland	College, Hospital
CGA 303 AIRPARK LLC	DCV-25-0	2025	R000209567	\$19,292,726.00			Midland	MISD	Midland	College, Hospital
BRADFORD APARTMENTS LP	DCV-25-0	2025	R56524	\$22,125,611.00			Midland	MISD	Midland	College, Hospital
BURTON HOTEL GROUP	DCV-25-0	2025	R000204271	\$9,086,528.00			Midland	MISD	Midland	College, Hospital
BURTON HOTEL GROUP	DCV-25-0	2025	R000057879	\$10,035,093.00			Midland	MISD	Midland	College, Hospital
CF CLUSTERS LLC	DCV-25-0	2025	R34095	\$40,800,000.00			Midland	MISD	Midland	College, Hospital
CRP SCP BRIARWOOD OWNER LL	DCV-24-0	2024	R000218748	\$49,000,000.00			Midland	MISD	Midland	College, Hospital
CVS PHARMACY INC	DCV-25-0	2025	R000215222	\$1,905,355.00			Midland	MISD	Midland	College, Hospital
MIDLTexas HOLDINGS LLC	DCV-25-0	2025	R000206640	\$2,100,000.00			Midland	MISD	Midland	College, Hospital
PENNWOOD R LLC	DCV-25-0	2025	R000206563	\$2,011,615.00			Midland	MISD	Midland	College, Hospital
SAND PHARMACY MIDLAND 106	DCV-25-0	2025	R000025197	\$2,247,486.00			Midland	MISD	Midland	College, Hospital
DASH LODGING, LLC	DCV-25-0	2025	R000219419	\$4,132,068.00			Midland	MISD	Midland	College, Hospital
DJHN INVESTMENT LLC	DCV-25-0	2025	R000109579	\$6,723,576.00			Midland	MISD	Midland	College, Hospital
ENDEAVOR ENERGY RESOURCES	DCV-25-0	2025	R000035331	\$10,530,000.00			Midland	MISD	Midland	College, Hospital, DMMD
ENERTIA TECH CENTER LLC	DCV-25-0	2025	R000035527	\$10,887,966.00			Midland	MISD	Midland	College, Hospital, DMMD
FPA6 NORTH LOOP LLC	DCV-25-0	2025	R55760	\$32,477,111.00			Midland	MISD	Midland	College, Hospital
FRANKLIN MOUNTAIN PERMIAN	CV60423	2023	R35335	\$15,000,000.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	CV60423	2024	R35335	\$19,556,925.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	CV60423	2025	R35335	\$16,375,370.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035379	\$2,977,560.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035374	\$40,000,000.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035315	\$12,632,185.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035317	\$123,750.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035316	\$13,130.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035319	\$63,090.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035313	\$81,250.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035310	\$32,500.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035314	\$10,828,481.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000035311	\$32,500.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000025862	\$9,754,617.00			Midland	MISD	Midland	College, Hospital, DMMD
FRANKLIN MOUNTAIN PERMIAN	DCV-25-0	2025	R000017757	\$16,515,177.00			Midland	MISD	Midland	College, Hospital, DMMD
BUTT H E GROCERY CO	DCV-25-0	2025	R000026563	\$6,438,765.00			Midland	MISD	Midland	College, Hospital
HEB GROCERY CO LP	DCV-25-0	2025	R51294	\$12,131,307.00			Midland	MISD	Midland	College, Hospital
HEB GROCERY CO LP	DCV-25-0	2025	R000212085	\$680,395.00			Midland	MISD	Midland	College, Hospital
HEB GROCERY COMPANY LP	DCV-25-0	2025	R000026561	\$475,000.00			Midland	MISD	Midland	College, Hospital
HOGAN PARK HOSPITALITY LLC	DCV-25-0	2025	R000039275	\$7,033,395.00			Midland	MISD	Midland	College, Hospital
J AND J MIDLAND HOTEL LLC	DCV-25-0	2025	R000205655	\$3,358,107.00			Midland	MISD	Midland	College, Hospital

JARA HOTELS LLC	DCV-25-01	2025	R000207178	\$11,020,899.00			Midland	MISD	Midland	College, Hospital
KENT DISTRIBUTORS INCORPORATED	DCV-25-01	2025	R000013618	\$9,753,956.00			Midland	MISD	Midland	College, Hospital
LANGTRY VILLAGE INC	DCV-25-01	2025	R000027662	\$1,693,870.00			Midland	MISD	Midland	College, Hospital
LITHIA REAL ESTATE INC	DCV-25-01	2025	R28481	\$2,003,510.00			Midland	MISD	Midland	College, Hospital
LORAIN AT TEXAS	DCV-25-01	2025	R000035188	\$24,598,574.00			Midland	MISD	Midland	College, Hospital, DMMD
MCRT MIDLAND 1 LP	DCV-25-01	2025	R000057880	\$14,472,957.00			Midland	MISD	Midland	College, Hospital
MCRT MIDLAND 2 LP	DCV-25-01	2025	R000207732	\$11,492,702.00			Midland	MISD	Midland	College, Hospital
MCRT MIDLAND 3 LP	DCV-25-01	2025	R000208413	\$20,893,858.00			Midland	MISD	Midland	College, Hospital
MIDLAND CANAM ENTERPRISES	DCV-25-01	2025	R000014513	\$2,842,396.00			Midland	MISD	Midland	College, Hospital
MIDLAND CHAPARRAL ASSOCIATES	DCV-25-01	2024	R34362	\$8,272,260.00			Midland	MISD	Midland	College, Hospital
MIDLAND HIE DEVELOPMENT LP	DCV-25-01	2025	R000111448	\$11,094,702.00			Midland	MISD	Midland	College, Hospital
MIDLAND I-20 DEVELOPMENT LP	DCV-25-01	2025	R000209576	\$12,343,274.00			Midland	MISD	Midland	College, Hospital
MIDLAND MESQUITE TERRACES	DCV-25-01	2025	R000209650	\$45,000,000.00			Midland	MISD	Midland	College, Hospital
MIDLAND SHS DEVELOPMENT LP	DCV-25-01	2024	R000207934	\$8,663,680.00			Midland	MISD	Midland	College, Hospital
MIDLAND SHS DEVELOPMENT LP	DCV-25-01	2025	R000207934	\$17,799,704.00			Midland	MISD	Midland	College, Hospital
Midland Trinity Place Associates, LLC	DCV-25-01	2025	R34724	\$19,400,000.00			Midland	MISD	Midland	College, Hospital
MIDLAND TW DEVELOPMENT LP	DCV-25-01	2025	R000227271	\$2,442,850.00			Midland	MISD	Midland	College, Hospital
NAZIM ENTERPRISES INC	DCV-25-01	2025	R000028013	\$3,050,000.00			Midland	MISD	Midland	College, Hospital
NORTH CREEK PARTNERS	DCV-25-01	2025	R000039714	\$10,200,000.00			Midland	MISD	Midland	College, Hospital
OLYMPUS ANATOLE ON BRIARWOOD	DCV-26-01	2025	R000207709	\$38,200,000.00			Midland	MISD	Midland	College, Hospital
ONE PETROLEUM CENTER LLC	DCV-25-01	2025	R000039710	\$5,699,310.00			Midland	MISD	Midland	College, Hospital
ONE PETROLEUM CENTER LLC	DCV-25-01	2025	R000039712	\$5,699,310.00			Midland	MISD	Midland	College, Hospital
ONE PETROLEUM CENTER LLC	DCV-25-01	2025	R000039709	\$5,699,310.00			Midland	MISD	Midland	College, Hospital
OPC 356 LLC	DCV-25-01	2025	R000039711	\$9,238,350.00			Midland	MISD	Midland	College, Hospital
OPC 356 LLC	DCV-25-01	2025	R000039713	\$5,699,310.00			Midland	MISD	Midland	College, Hospital
JIMENEZ FRANK P	DCV-25-01	2025	R000053163	\$202,440.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051356	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051323	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051407	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051334	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051404	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051296	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051384	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051390	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051401	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051306	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051406	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051331	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051324	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051336	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051365	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051375	\$88,865.00			Midland	MISD	Midland	College, Hospital

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[illegible]

PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051339	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051326	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051359	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051338	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051319	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051368	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051358	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051303	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051332	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051379	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051316	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051308	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051313	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051312	\$114,447.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051399	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051362	\$117,140.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051369	\$88,865.00			Midland	MISD	Midland	College, Hospital
PBM CORNERSTONE GP LLC	DCV-25-01	2025	R000051411	\$88,865.00			Midland	MISD	Midland	College, Hospital
PINEHURST MIDLAND APARTME	DCV-25-01	2025	R000015532	\$717,376.00			Midland	MISD	Midland	College, Hospital
PINEHURST MIDLAND APARTME	DCV-25-01	2025	R000015531	\$652,080.00			Midland	MISD	Midland	College, Hospital
PINEHURST MIDLAND APARTME	DCV-25-01	2025	R000015533	\$704,000.00			Midland	MISD	Midland	College, Hospital
PINEHURST MIDLAND APARTME	DCV-25-01	2025	R000015535	\$941,248.00			Midland	MISD	Midland	College, Hospital
PINEHURST MIDLAND APARTME	DCV-25-01	2025	R000015534	\$941,248.00			Midland	MISD	Midland	College, Hospital
PERMIAN RESOURCES CORPORA	DCV-25-01	2025	R000035134	\$19,796,573.00			Midland	MISD	Midland	College, Hospital,DMMD
PREMIER JOINT VENTURE LLC	DCV-25-01	2025	R000007572	\$6,802,793.00			Midland	MISD	Midland	College, Hospital
PRINGLE MANAGEMENT COMPA	DCV-25-01	2025	R4234	\$9,650,000.00			Midland	MISD	Midland	College, Hospital
SCP7 PARTNERS LP	DCV-25-01	2025	R34736	\$6,500,000.00			Midland	MISD	Midland	College, Hospital
SINGH HOTELS LLC	DCV-25-01	2025	R000009470	\$3,680,000.00			Midland	MISD	Midland	College, Hospital
SSTS LLC	DCV-25-01	2025	R000205823	\$6,744,867.00			Midland	MISD	Midland	College, Hospital
SUMMERHILL PROPERTIES LLC	DCV-25-01	2025	R000043062	\$10,787,833.00			Midland	MISD	Midland	College, Hospital
SUMMIT NCI JV 175 LLC	DCV-25-01	2025	R000057875	\$13,900,000.00			Midland	MISD	Midland	College, Hospital
SUMMIT NCI JV 175 LLC	CV60454	2023	R000057875	\$9,899,967.00			Midland	MISD	Midland	College, Hospital
SUMMIT NCI JV 175 LLC	CV60454	2024	R000057875	\$10,200,000.00			Midland	MISD	Midland	College, Hospital
TALL CITY TOWERS LLC	DCV-25-01	2025	R000035155	\$56,336,803.00			Midland	MISD	Midland	College, Hospital,DMMD
MIDPAR LTD	DCV-25-01	2025	R000025990	\$32,107,225.00			Midland	MISD	Midland	College, Hospital,DMMD
SOUTHWEST BUSINESS CENTER I	DCV-25-01	2025	R000036244	\$3,286,331.00			Midland	MISD	Midland	College, Hospital
SOUTHWEST BUSINESS CENTER I	DCV-25-01	2025	R000048515	\$3,286,331.00			Midland	MISD	Midland	College, Hospital
TGAAR TOWER LLC	DCV-25-01	2025	R000013628	\$12,043,200.00			Midland	MISD	Midland	College, Hospital
ELMS OF MIDLAND ASSOCIATES	DCV-25-01	2025	R47373	\$17,885,795.00			Midland	MISD	Midland	College, Hospital
PALMS AT BRIARWOOD LLC THE	DCV-25-01	2025	R000204339	\$43,205,144.00			Midland	MISD	Midland	College, Hospital
VA7 ANDREWS SQUARE EAST LLC	DCV-25-01	2025	R9489	\$19,476,000.00			Midland	MISD	Midland	College, Hospital
VA7 NEWPORT MIDLAND LLC	DCV-25-01	2025	R000018995	\$27,505,787.00			Midland	MISD	Midland	College, Hospital

WEST TEXAS JOINT VENTURE LLC	DCV-25-01	2025	R000204190	\$6,116,417.00			Midland	MISD	Midland	College, Hospital
WESTWOOD V LLC	DCV-25-01	2025	R000035915	\$6,437,600.00			Midland	MISD	Midland	College, Hospital
WINDMILL APTS LFT - ODESSA LL	DCV-25-01	2025	R000218279	\$48,229,133.00			Midland	MISD	Midland	College, Hospital
WW SUNDANCE CREEK LP	CV60370	2023	R14516	\$45,000,000.00			Midland	MISD	Midland	College, Hospital
WW SUNDANCE CREEK LP	CV60370	2024	R14516	\$38,905,150.00			Midland	MISD	Midland	College, Hospital
WW SUNDANCE CREEK LP	CV60370	2025	R14516	\$41,000,000.00			Midland	MISD	Midland	College, Hospital
				\$2,021,708,353.00	\$1,920,622,935.35					
				\$101,085,417.65						

Midland Central Appraisal District

Print Date: 7/30/2026 4:41:49PM

TIF Increment Summary by Tax Unit

Year Start = 10/1/2025 and End Date = 7/30/2026 and TIFs = {multiple}

Taxing Unit = CTM - CITY OF MIDLAND

TIF = 2

TIF NAME = TIFF/TIRZ 2

VALUES					PAID STATUS			
BASE YEAR = 2023								
TAX YEAR	Base Value	Current Value	Captured Value	% of Current Value to TIF	MTD Paid	YTD Paid	TIF MTD Paid	TIF YTD Paid
2024	527,849,749.00	492,953,455.00	(34,896,294.00)	0.00%	40,187.90	13,695.59	0.00	0.00
2025	527,849,749.00	617,159,767.00	89,310,018.00	14.47%	29,714.98	1,914,549.17	4,299.75	277,035.23

Print Date: 7/30/2026 4:41:49PM

TIF Increment Summary by Tax Unit

Year Start = 10/1/2025 and End Date = 7/30/2026 and TIFs = {multiple}

Taxing Unit = CTM - CITY OF MIDLAND

TIF = 3

TIF NAME = TIFF/TIRZ 3

VALUES					PAID STATUS			
BASE YEAR = 2024								
TAX YEAR	Base Value	Current Value	Captured Value	% of Current Value to TIF	MTD Paid	YTD Paid	TIF MTD Paid	TIF YTD Paid
2025	2,964,686.00	13,599,337.00	10,634,651.00	39.10%	222.58	47,325.57	87.01	18,499.58

Print Date: 7/30/2026 4:41:49PM

TIF Increment Summary by Tax Unit

Year Start = 10/1/2025 and End Date = 7/30/2026 and TIFs = {multiple}

Taxing Unit = CTM - CITY OF MIDLAND

TIF = 4

TIF NAME = TIFF/TIRZ 4

VALUES					PAID STATUS			
BASE YEAR = 2024								
TAX YEAR	Base Value	Current Value	Captured Value	% of Current Value to TIF	MTD Paid	YTD Paid	TIF MTD Paid	TIF YTD Paid
2025	529,906,635.00	570,223,659.00	40,317,024.00	3.54%	2,834.96	1,957,826.00	100.07	69,111.33

CTM-CITY OF MIDLAND (2026)

ORIGINATION YEAR	TIFF/TIRZ NUMBER	COUNT	TAXABLE BASE	TAXABLE VALUE	* DISTRIBUTION PCT	TAX	TAXABLE CAPTURED	TAX CAPTURED	FUNDING PCT	ESTIMATED	TAX PROPORTION
2024	3	29	2,964,686	60,994,760	0.951394	212,261.16	58,030,074	201,944.08	0.500000		100,972.04
* TAXABLE BASE DIVIDED BY TOTAL TAXABLE											

CTM-CITY OF MIDLAND (2026)

ORIGINATION YEAR	TIFF/TIRZ NUMBER	COUNT	TAXABLE BASE	TAXABLE VALUE	* DISTRIBUTION PCT	TAX	TAXABLE CAPTURED	TAX CAPTURED	FUNDING PCT	ESTIMATED	TAX PROPORTION
2024	4	107	529,906,635	639,873,899	0.171858	2,226,754.81	109,967,264	382,684.98	0.500000		191,342.49
* TAXABLE BASE DIVIDED BY TOTAL TAXABLE											

CTM-CITY OF MIDLAND (2026)

ORIGINATION YEAR	TIFF/TIRZ NUMBER	COUNT	TAXABLE BASE	TAXABLE VALUE	* DISTRIBUTION PCT	TAX	TAXABLE CAPTURED	TAX CAPTURED	FUNDING PCT	ESTIMATED	TAX PROPORTION
2023	2	726	527,849,749	601,499,634	0.122444	2,093,212.79	73,649,885	256,300.86	1.000000		256,300.86
* TAXABLE BASE DIVIDED BY TOTAL TAXABLE											

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
165 - MIDLAND COUNTY							
2025	80,909,959.88	79,074,632.87	233,562.38	1,346,611.27	293,380.88	80,948,187.40	100.04%
2024	78,656,795.50	77,028,207.08	189,900.35	959,858.04	246,786.52	78,424,751.99	99.70%
2023	70,292,472.81	69,257,305.18	216,051.34	1,191,472.30	213,206.02	70,878,034.84	100.83%
CTM - CITY OF MIDLAND							
2025	80,106,025.79	77,759,849.52	317,036.97	1,201,814.40	316,691.71	79,595,392.60	99.36%
2024	75,624,997.87	73,997,040.12	215,050.91	446,098.26	257,099.72	74,915,289.01	99.06%
2023	73,257,825.79	72,226,277.10	285,760.03	1,140,313.23	260,628.78	73,912,979.14	100.89%
CUD - MIDLAND COUNTY UTILITY DIST							
2025	2,288,504.21	2,186,284.25	10,898.67	59,060.81	15,676.05	2,271,919.78	99.27%
2024	1,828,588.04	1,761,562.32	8,185.98	76,904.11	12,489.07	1,859,141.48	101.67%
2023	1,734,528.21	1,653,696.98	10,171.16	72,940.84	10,640.96	1,747,449.94	100.74%
DMM - DOWNTOWN MIDLAND MANAGEMENT							
2025	1,370,223.75	1,177,699.73	2,815.07	(45,829.06)	(276.12)	1,134,409.62	82.79%
2024	872,334.16	871,669.70	2,346.25	23,784.77	6,363.82	904,164.54	103.64%
2023	859,821.19	815,464.27	6,067.79	(1,946.47)	0.00	819,585.59	95.32%
HOS - MIDLAND HOSPITAL							
2025	50,247,141.47	49,079,361.82	149,447.64	849,606.75	177,927.22	50,256,343.43	100.01%
2024	46,871,839.35	45,857,982.90	116,125.30	609,565.18	145,166.55	46,728,839.93	99.69%
2023	43,667,120.07	42,983,514.41	137,924.43	832,848.37	149,086.36	44,103,373.57	100.99%
RDC - MIDLAND COLLEGE							
2025	50,098,417.20	48,939,033.17	149,883.60	983,171.55	156,258.93	50,228,347.25	100.25%
2024	46,190,286.69	45,020,996.98	115,437.47	495,452.45	122,997.55	45,754,884.45	99.05%
2023	41,372,663.75	40,779,232.69	134,007.22	676,763.36	128,050.23	41,718,053.50	100.83%
SCG - GREENWOOD ISD							
2025	72,273,134.87	70,536,864.71	198,861.85	(974,539.74)	428,327.84	70,189,514.66	97.11%
2024	59,682,209.04	60,647,617.43	132,963.25	1,560,680.37	338,379.38	62,679,640.43	105.02%
2023	66,188,816.09	64,615,982.56	149,321.97	1,669,373.26	201,360.09	66,636,037.88	100.67%
SCM - MIDLAND ISD							
2025	458,561,524.87	448,421,333.59	1,271,353.99	8,191,555.50	1,426,349.01	459,310,592.09	100.16%
2024	440,528,639.27	430,476,926.76	1,050,449.41	3,672,940.96	1,209,128.52	436,409,445.65	99.06%
2023	424,066,022.88	419,827,964.95	1,297,735.35	6,482,399.74	1,279,615.58	428,887,715.62	101.13%

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
SCMIS - MIDLAND ISD I&S VLA							
2025	290,615.70	290,615.70	0.00	0.00	0.00	290,615.70	100.00%
2024	390,181.00	390,181.00	0.00	0.00	0.00	390,181.00	100.00%
SCMMO - MIDLAND ISD M&O VLA							
2025	631,400.00	631,400.00	0.00	0.00	0.00	631,400.00	100.00%
2024	666,900.00	666,900.00	0.00	0.00	0.00	666,900.00	100.00%